

Niantic News

A monthly publication of Christ Lutheran Church

222 Niantic Road, Barto, PA 19504

610-845-2583 christluthchurch@windstream.net

www.christniantic.com

February 2023

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A message from the Pastor...

At the beginning of the new year in the church a few things happen. We hold a congregational meeting to review the past year and we submit reports to the Synod and denomination that compile the statistics of the congregation over the past year. One of those things is a tally of total members of the congregation. So how do we define membership? The only account of membership that ultimately matters is God's, but as an organization and institution the church needs to define and keep track of membership as well. Membership for the congregation is defined by the constitution of the congregation. This classification of membership is shared across Lutheran congregations in the United States.

(From the model constitution)

Members shall be classified as follows:

- a. **Baptized** members are those persons who have been received by the Sacrament of Holy Baptism in this congregation, or, having been previously baptized in the name of the Triune God, have been received by certificate of transfer from other Lutheran congregations or by affirmation of faith.*
- b. **Confirmed** members are baptized persons who have been confirmed in this congregation, those who have been received by adult baptism or by transfer as confirmed members from other Lutheran congregations, or baptized persons received by affirmation of faith.*
- c. **Voting** members are confirmed members. Such confirmed members, during the current or preceding calendar year, shall have communed in this congregation and shall have made a contribution of record to this congregation. Members of this congregation who have satisfied these basic standards shall have the privilege of voice and vote at every regular and special meeting of the congregation.*

We can see from this definition of membership that a "voting" member is a person who has recorded a reception of Holy Communion and a contribution at least once in the past two calendar years. If a person does not meet this standard, they are no longer considered an active, voting member and their name may be removed from the roll of members in the congregation. Of course if a person's voting member status has lapsed, attending worship, receiving communion, and contributing at the offering restores the person's status as a voting member.

In the words of the old credit card commercial, "membership has its privileges." This is the case for church as well.

(From the model constitution)

It shall be the privilege and duty of members of this congregation to:

- a. make regular use of the means of grace, both Word and sacraments;*
- b. live a Christian life in accordance with the Word of God and the teachings of the Lutheran church; and*
- c. support the work of this congregation, the synod, and the church-wide organization of the Evangelical Lutheran Church in America through contributions of their time, abilities, and financial support as biblical stewards.*

I pray that all the baptized members of the congregation take full advantage of all of these privileges of their membership.

In Christ, Pastor Matt



Notification in Case of Illness

Christ Niantic Lutheran hopes that all members will notify the church office if they become aware of any member who is ill or who may have other pastoral needs. Please do not assume that "someone else" has already called. We do not mind receiving multiple notifications. Thank you!



Attendance

9:00 Confirmation/Adult

December 4	48	0 / 0
December 11	50	5 / 0
December 18	35	4 / 5
December 25	*service @ St. Paul's	

2021 Sun. Avg.: 46 9

2022 Sun. Avg.: 44 7

(Prior year averages are based on same time period)

Christmas Eve service attendance:
3:00 PM – 87; 9:00 PM - 48

Church Office Hours and Pastor's Contact Information

The Church Office Hours are Monday through Friday, 9 – 2 p.m. All non-emergency, non-pastoral calls can be called into the church office during or after office hours.

Pr. Matt Finney will have office hours on Fridays.

If you'd like to meet/speak with Pr. Matt, or it's a pastoral emergency, please call Pr. Matt at 484-587-6506.

Thank you. Pr. Matt's church e-mail is: clcpastor@windstream.net.

Official Pastoral Acts (Baptisms, Funerals, Weddings)

None since December 22, 2022.



Newsletter Deadline – Information for the March issue of the Niantic News is **due by Tuesday, February 14th**. There are several ways for you

to submit your articles:

- ✓ E-mail it to me at christluthchurch@windstream.net
- ✓ Submit it on a flash drive that can be borrowed from the church office, or
- ✓ Place your typed or neatly written copy in my mailbox in the mail/coat room.

Bulletin Deadline is Tuesday for the following Sunday. Your cooperation in meeting this deadline is greatly appreciated. This allows the office ample time to prepare the bulletin for Sunday Worship.

FEBRUARY BIRTHDAYS

- 1 Evan Fluke
- 2 Dorothy Willing
- 3 Karen Hoffman
- 11 Hunter Francisco, Ginnie Wilkinson
- 13 Cheryl Barr
- 15 Matthew Knaub
- 17 Terry Hoffman, Eloise Swavely
- 18 Sandra Hoffman
- 20 Dominick Witman
- 21 Lou Ann Howard
- 25 Ronald Asplen



Flower and Bulletin Charts

The 2023 bulletin and flower charts are now posted in the Narthex. If you have a particular date that you want, you will need to sign-up early. Please complete the charts fully with your name, as sponsor, and also the reason for the sponsorship. Use the envelope on the counter in the narthex for your payment and drop in the offering plate. Thank you. The cost of Altar Flowers is \$35.00 and Bulletins are \$20.00.

NOTE: There will be no altar flowers during the Sunday's in Lent, February 26 – April 2.

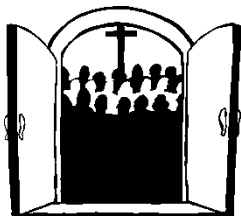
Snow, Blizzards and Ice!

Just a reminder - During inclement weather, we will always try to have worship for those who can make it. When we cancel worship due to impassable roads, we will change the answering machine message, send that message thru on the prayer chain, post on Facebook, or in severe conditions it will be shown on Channel 69 TV.



Even if we manage to have worship or some other program, never risk life and limb to attend! It is not uncommon for two inches of snow to fall in Niantic and 8 inches in the hills above Bally and Hereford. It is **okay** to stay home and enjoy your family in such situations, BUT when you are able – practice the discipline of worship! Leaders – please let the office know of cancellations and postponements so we can notify others.

Congregational Meeting



Congregational MEETING

Sunday, February 12th

The February Congregational Meeting will be held on **Sunday, February 12, 2023**, following the service at **9:00 AM**. We will hold the meeting in the sanctuary.

As we did in 2022, annual reports of committees and organizations as well as the new membership directory are not mailed, but are available for pick up in the church office or on the counter in the narthex. We will also be voting on a Council Member at this meeting.

Reminder - to be eligible to vote at any congregational meeting a confirmed member must have BOTH communed of record AND contributed of record within the past two years.

The next Communion will be on
Sunday, February 5!

Christ Union Cemetery News:

Please remove grave decorations by March 10.

Any decorations remaining after

March 10 will be removed by the Cemetery Board on March 15 beginning at 8:00 a.m.

Any volunteers would be greatly appreciated!

Thanks!



On **Sunday, February 12** is Super Bowl Sunday, where all across the country we watch two

teams play for the title of Super Bowl Champion. Here at Christ Lutheran, we will also have **“Souper Bowl Sunday”** to help our neighbors with much needed non-perishable food donations, as well as monetary donations. We invite you to bring a non-perishable food item to church, as well as a \$2.00 or more to throw into the “soup” pot as you come or as you leave church to help support the Pottstown Cluster, February’s Food Pantry selection. During the past few years, we have seen a higher number of our neighbors needing our local food pantries. Your help in this will help those in need.

Quilt Tying

On **Tuesday, February 14** beginning at 9:30 a.m., we will be tying quilts in the social hall.

Help is always needed!!

Then we will have the...

Lutheran Ladies Lunch

The February Lutheran Ladies Lunch will be held on **Tuesday, February 14** meeting at church at **11:30 a.m.** to carpool to

Argento’s, Boyertown for lunch at 12 noon.

If you prefer to meet us at Argento’s, we will see you there at 12 noon.

WANTED:

Acolytes; Lector; Assistant Ministers; Communion Assists; and Usher/Greeters

Would you like to serve in any of these positions on a Sunday morning? No experience necessary as you will be trained.

If you are interested, please contact the church office.

Thank you...

to everyone that our family appreciated every card, every prayer, every visit tremendously while Karlene was sick. The love and caring will help us get through this.

Steve, Ava and Eric Novotny

...for your generous donation of \$280.00 to the CWS Blanket program. Your contribution provides warmth, comfort and hope to neighbors near and far.

**Rick Santos,
President/CEO of
Church World Service**

...for the boxes of blanket that were donated through the folks from Butter Valley Community Church when they came on a mission trip. Some of the blankets were passed out to our homeless individuals in the area.

**Stefanie Thompson,
Executive Director at the
Morgan County United
Ministries**

...for your generous donation of \$150.00 to Preston's Pantry. Your generous donation provides support to families, elderly, youth in our community. Your support makes an incredible impact in the lives of so many in our community!

**Jocelyn Charles,
Executive Director at
Boyertown Multi-Service**

...for your donation of \$150.00 to the Boyertown Salvation Army. Your continuous support is greatly appreciated.

**Captains Joseph and Rebecca Smith
Commanding Officer of the
Boyertown Salvation Army**

...for sending my sister, Beatrice Lukens, a birthday card with so many people signing it. I showed it to her and explained what it was for, but she just said ok, you see her memory is gone as she is 91. I really do appreciate it.

**Arlene Kulp
Beatrice Luken's sister**



Prayer Concerns

Prayer Chain Initiator:
June Herb: (610) 754-7841 or
e-mail: JuneRose56@aol.com

Joy:

...birth of Griffin Kevin Thomas to Kalin (Heydt) and Justin Thomas – proud grandparents are Bob and Lisa Heydt (1/8)
...Jane Ehnot (cancer free) – sister of Herb Carter
...birth of Ella Mae Hoffman - daughter of Aaron and Rachel Hoffman on 1/19, proud grandparents are Denise and Philip Hoffman

Health & Healing:

Amelia – Nancy Fioriglio's cousin's 11 year old daughter
Laurel Arbogast - Aunt of Lisa Knaub
Barry and family – nephew of Sandy Plumley
Janet Behel – Shirley Deery's sister
Nancy Folk
Betty Hoffman
Charlie Hoffman
Mae Hoffman – Norm Hoffman's mother
Katie - Nancy Fioriglio's cousin's daughter
Mike Korsak – Roberta Korsak's husband
Tricia Korutz – Lisa Knaub's sister
Sharon Moser – sister of Denise Witman
Sue Moser – friend of Chershe/Ernie Derr
Charlie Orner
Pr. Jennifer Phelps – former member at CLC
Bonnie Ritter – friend of Melissa Seasholtz and Janet Schaeffer

Joan Shaner
Todd (Scruffy) Slonaker – cousin of Gerry Flicker and Denise Hoffman

Pr. Susan Sosnin
Marvin Steward
Tiffany - Nancy Fioriglio's cousin's daughter
Joseph Werner – brother-in-law of Nancy Folk
Charles Wildermuth – friend of Lori Becker
Harold Worrall – Lisa Knaub's father

Death (Family and Friends of...):

Anna Gehris – former member of Niantic (1/4)
Chris Gofus – nephew of a friend of Denise Hoffman (1/14)
Bruce Hemmerle - father of friends of Dave and Nancy Fioriglio (1/1)

Military Deployed to Conflict Area/Serving in the Military*:

Owen Dietrich – cousin of Lindsey (Riegner) Mason; Anthony Lester – friend of Lindsey (Riegner) Mason; Dustin/Lisa Lowery – Jennifer Lowery-Bomboy's nephew/wife; Corey Mason – husband of Lindsey (Riegner) Mason; Quinn Mason - Lindsey (Riegner) Mason's stepson; Ian Diable-Pat Moser's grandson; Ryan Watts – nephew of Kathy Watts; William Zearfoss – Deb Matthew's nephew; Matthew and Joseph Schwenk (nephews of Amy Eichinger); Tim Drabyak – nephew of Dave/Nancy Fioriglio
*If you know someone that is deployed or serving, please contact June or the church office to put them back on the list. Thank you.

Homebound Members of Christ Lutheran Church:

*For current addresses of our Homebound, please contact the church office or look in the 2023 Membership Directory that will be available in February.

Fern and Gerald Flicker (Sanatoga Court, Room 103); Phyllis Hartenstine; Beatrice Lukens (Saucon Valley Manor, Hellertown)

Mercy Ministry

Chershe Derr, Chairperson

**Food Bank**

Donations for February will go to Pottstown Cluster Outreach Center. Let's all make regular Food Bank giving a part of our weekly or monthly planning and shopping. The Food Bank collection box is located in the mail/coat room. The collection is ongoing throughout the year helping various food banks.

**Flip for Ronald**

Little aluminum flip top soda pop tabs can add up to dollars for the Philadelphia Ronald McDonald House. Tabs can be placed in the box in the Narthex. We also collect the UPC labels from Kimberly-Clark products, such as Kleenex, Scott, Depends, and Huggies. A list is available in the Narthex as is a collection box for the UPC's.

REDNERS! REDNERS! REDNERS!

Thank you everyone for making the Redner's Save-a-Tape a success. And it's so easy....just stop by Redners and get a Save-A-Tape card. BUT when submitting your receipts, I have to have the bottom part that says "Today's Contribution - \$XX.xx" or Save-a-Tape with the dollar figure. Without this on the bottom, Redner's will not give us the 1% back. So, all you need to do is get a Save-A-Tape card from Redners, go shopping at Redner's and deposit your complete receipt in the box in the narthex. Redner's will send us a check for 1% of the receipts! It's that easy! Any questions, please contact Shirley Deery.

Food Bank Donation Locations for 2023:

January & February - Pottstown Cluster Outreach
 March & April – Boyertown Multi-Service
 May & June – Salvation Army
 July & August – Open Link, Pennsburg
 September & October – Boyertown Multi-Service
 November & December – Salvation Army

ENDOWMENT –
Grants to be awarded-
We need your proposals!

The Endowment Committee meets quarterly to manage the assets of the Endowment Fund. The committee is responsible for overseeing the fund investments, maintaining records, reviewing grant proposals and the awarding of grants. This year the committee includes; Lisa Knaub – chairperson; Norman Hoffman, Dawn Sandoval, Denise Hoffman – Recording Secretary and Gerry Flicker - Treasurer, and new member for 2023, Bob Heydt. We also have members at large: Finance Chair: Butch Fox and Rev. Matthew Finney, Pastor.

Income earned by the Endowment Fund is used to support various ministries within our congregation, as well as local, national and international ministries to those in need. Each year members of the congregation are asked to submit grant proposals for distribution of funds. Ninety percent of the annual income earned by the funds is distributed among five categories as identified by the by-laws.

In 2023, we have a total of \$4,068 available for distribution broken down (by set percentages) in the following categories:

Christian Education (10%) - \$407.00
 Capital Improvements (15%) - \$610.00
 Scholarships and Grants (25%) - \$1,017.00
 Outreach (30%) - \$1,220.00
 Missions (20%) - \$814.00

We are asking for your help to find out who and what is in need of these grants. If you are aware of a project or special need please bring it to the attention of a committee member or complete and submit a grant proposal form yourself. These forms are available in the narthex and on the back of this page. There is criteria to determine the category to request the funds from and the amount requested can be less than or equal to the amount available by category. Here is a way that you can bless someone's life just by sharing a need with this committee, the money is already available. The deadline for submitting a grant proposal is **March 31, 2023**. A Grant Proposal form is enclosed on the last page in this newsletter or pick one up in the narthex. The committee will review all proposals at the April 18th Endowment meeting, award the grants and advise those who requested proposals of the outcome.

Highlights from Council Meeting on December 27, 2022:

- 1) **Election of Officers:** A motion was made by Bob Borneman and seconded by Keith Folk to approve the following officers.
Council President: Bob Heydt
Vice President: Dave Fioriglio
Secretary: Gerry Flicker
Treasurer: Sue Hoffman
Assistant Treasurer: Nancy Fioriglio
Motion passed.
Financial Secretary: Kathy Watts has agreed to continue.
- 2) **Committees:** Butch announced that anyone willing to participate on a committee should not hesitate to volunteer.
Active Committees: Endowment, Fun, Finance, Mercy Ministry, Worship & Music, Property, Memorial Bequest committee has completed with the Bob Schmidt memorial. The remaining money (App. \$2200) will be moved into the Memorial Fund.
Mutual Ministry will be starting back up.
Long Range Planning will be starting
Worship and Music consists of Pastor Matt and Deb.
- 3) **Church closings:**
Unless there is a major snow storm, the church lot will be plowed.
Melissa will be contacted to see if she changes the message for a church closing.
Who contacts WFMZ for delays / closures?
- 4) **Bonuses for employees:**
A motion was made by Nancy Fioriglio and seconded by Sue Hoffman to split the \$480 evenly between Pastor Matt, Melissa and Deb.

STAFF REPORTS, COMMITTEE REPORTS & FINANCIAL REPORTS

Pastor

Property: It was suggested that the old stretcher be disposed of. Ambulance would have necessary equipment.

Painting is nearing completion in the Music room and hallway. Thank you, Bob Gabel.

The basement of the Social Hall and the shed should be cleaned out in the next few weeks.

We are waiting on a quote for cleaning the Social Hall for special events.

It was mentioned that if there was a mid-week event (such as a funeral) during inclement weather,

Butch Fox should be notified to make sure plowing is completed.

Treasurer's Report: How the finances will be presented in the bulletin will be discussed at the Finance meeting.

Financial Secretary

A motion was made by Bob Borneman and seconded Bob Heydt to accept the committee reports pending audit. Motion passed.

OLD BUSINESS

Endowment: A motion was made by Gerry Flicker and seconded by Marvin Steward to approve Bob Heydt as a new committee member. Motion passed.

NEW BUSINESS

Pastor Matt will be out on Sunday January 15th.

Respectfully submitted,

Gerry Flicker, Council Secretary

Endowment Fund Grant Proposal

(Grant Proposals must be submitted to the Endowment Fund
Committee by March 31, 2023)



Date: _____

Your Name: _____

Your Address: _____

City: _____ State: _____ Zip: _____

Your Phone No.: _____

Your E-mail address: _____

Submit to:
Endowment Fund
Christ Lutheran Church
222 Niantic Road
Barto, PA 19504-9314
(610) 845-2583
christluthchurch@windstream.net

1. Name of person or organization for Grant Proposal:
2. Description of project for proposed Grant:
3. Amount of Grant Requested:
4. Total cost of project (if this Grant will not fund entire project, identify source of balance of funding):
5. To whom should the check be made payable?

Total Funds available for 2023 disbursement: \$4,068 (Place an "X" in the category for which this proposal is being submitted)

_____ (10% = \$407) Funding for ongoing Christian programs within Christ Lutheran Church.

_____ (15%) = \$610) Funding for Capital improvements, building programs and / or reduction of debt incurred by Christ Lutheran Church in connection with such improvements or programs.

_____ (25% = \$1,017) Scholarships or grants to members of Christ Lutheran Church for the purpose of attending seminary; for church related camping or leadership conferences; or other such training which enables members of the congregation to grow in a Christian faith and service to God's people.

_____ (30% = \$1,220) Outreach into the community including, but not limited to, grants to ELCA colleges, seminaries, social service agencies, institutions and agencies to which this congregation relates, and to special programs designed for those persons in our parish area who are in spiritual and / or economic need.

_____ (20% = \$814) Missions of the Evangelical Lutheran Church in America at home and overseas, including but not limited to, grants to the Evangelical Lutheran Church in America for new mission development in North America, professional leadership, education ministries, world mission and ecumenism, media evangelism and capital financing.

_____ *For Fund Committee Use Only* _____

Date Received _____ Accepted _____ Yes _____ No _____ Amount Pledged \$ _____

Date Distributed _____ Amount Distributed \$ _____ Check # _____

Church Office Hours:

Monday – Friday: 9 a.m. – 2 p.m.

Worship:

9:00 a.m. ~ The Sacrament of Holy Communion is offered on the first Sunday of each month and on all festivals.

Adult Bible Study:

Adult Bible Study at 10:00 a.m. on all Sundays ~ Parlor

Confirmation:

Confirmation ~ 10:00 a.m. in room I

Church Staff

Pastor:

Rev. Matthew Finney ~ clcpastor@windstream.net

Minister of Music:

Deborah Matthews ~ debmatth@comcast.net

Administrative Assistant:

Melissa Seasholtz ~ christluthchurch@windstream.net**2023 Congregational Council**

President:

Bob Heydt

Vice President: Dave Fioriglio

Secretary:

Gerry Flicker

Treasurer: Sue Hoffman ☒

Assistant Treasurer:

Nancy Fioriglio **

Financial Treasurer: Kathy Watts**

e-mail: clcfinancial@windstream.net

Robert Borneman

Merle Deery

Keith Folk

Roxanne Fox

Bob Gabel

Dawn Sandoval



Marvin Steward

Jackson Moser+ (5/21-4/22)

(**non-council member / +youth member / ☒ second term)**Ministry Assistants for February 2023**

	Acolyte	Lector	Communion Assist	Assistant Minister	Greeters
February 5 9:00 AM	_____*	Diane Houck	_____*	Denise Hoffman	Gerry Flicker
February 12 9:00 AM	_____*	Bob Heydt		_____*	Lisa and Bob Heydt
February 19 9:00 AM	_____*	Denise Hoffman	_____*	Denise Hoffman	Ginnie Wilkinson and Gerry Flicker
February 22 Ash Wed. 7:00 PM	_____*	Nancy Fioriglio	Nancy Fioriglio	_____*	_____*
February 26 9:00 AM	_____*	Diane Houck		_____*	Shirley and Merle Deery

Altar Guild: Shirley Deery and Sue Bendinsky**Counting Team:** TEAM A – Butch Fox (capt.); Bob Heydt, Lisa Heydt, Judy Moser, Ken Moser

Sun	Mon	Tue	Wed	Thu	Fri	Sat
 <i>February 2023</i> 						
			1 6:30 Handbells 7:30 Senior Choir	2	3 10 AM – 1 PM Pr. Matt's Office Hours	4
5 Fifth Sunday after Epiphany 8:30 Coffee & Conversation (W/C) 9:00 Worship / Holy Communion 10:00 Confirmation (room I) 10:00 Adult S.S. Class (parlor) 10:00 Coffee & Conversation (W/C)	6 7:00 Property (W/C)	7	8 6:30 Handbells 7:30 Senior Choir	9	10 10 AM – 1 PM Pr. Matt's Office Hours	11
12 Sixth Sunday after Epiphany 8:30 Coffee & Conversation (W/C) 9:00 Worship / Souper Bowl Sunday 10:00 Feb. Congregational Meeting 10:30 Confirmation (room I) 10:30 Adult S.S. Class (parlor)	13	14 Valentine's Day ♥ *March Niantic News Article Deadline 9:30 Quilt Tying (S/H) 11:30 Lutheran Ladies Lunch meet at church then carpool to Argento's, Boyertown for 12 noon lunch	15 6:30 Handbells 7:30 Senior Choir	16	17 10 AM – 1 PM Pr. Matt's Office Hours	18
19 Transfiguration of Our Lord 8:30 Coffee & Conversation (W/C) 9:00 Worship / Holy Communion 10:00 Confirmation (S/H) 10:00 Adult S.S. Class (parlor) 10:00 Coffee & Conversation (W/C)	20 Office Closed – President's Day	21	22 7:00 Ash Wednesday Service at Christ Lutheran	23	24 10 AM – 1 PM Pr. Matt's Office Hours	25
26 First Sunday in Lent 8:30 Coffee & Conversation (W/C) 9:00 Worship 10:00 Confirmation (S/H) 10:00 Adult S.S. Class (parlor) 10:00 Coffee & Conversation (W/C)	27	28 7:00 Council (parlor)				

Christ Lutheran Church, Niantic
Income and Expense Statement
 Consolidated - December 2022

	Current Period	Year to Date	YTD Prior Year
INCOME			
CONTRIBUTIONS	\$19,132.06	\$135,930.43	\$138,701.81
OTHER FUND CONTRIBUTIONS	6,716.00	46,088.14	6,930.00
INVESTMENT INCOME	0.00	0.00	6.82
OTHER INCOME	(5,191.34)	(17,059.33)	(76,722.23)
TOTAL INCOME	20,656.72	164,959.24	68,916.40
EXPENSES			
SALARIES			
PASTORAL MINISTRY	\$4,254.50	\$53,594.57	\$50,701.67
OTHER STAFF	3,431.84	40,818.25	44,416.54
Subtotal Salaries	7,686.34	94,412.82	95,118.21
WORSHIP			
MUSIC	0.00	1,104.98	742.43
ORGAN & PIANO MAINTENANCE	0.00	740.68	0.00
WORSHIP SUPPLIES	545.00	3,099.72	2,578.66
Subtotal Worship	545.00	4,945.38	3,321.09
CHRISTIAN EDUCATION			
CURRICULUM MATERIALS	0.00	112.00	112.00
SUPPLIES	0.00	0.00	450.00
Subtotal Christian Education	0.00	112.00	562.00
OTHER MINISTRIES			
SOCIAL MINISTRY/OUTREACH	0.00	362.50	412.50
COMMUNITY SERVICE AGENCY	0.00	0.00	(250.00)
STEWARDSHIP	0.00	0.00	412.48
INTERNET EXPENSES	231.67	2,812.65	511.85
Subtotal Social Ministry/outreach	231.67	2,812.65	674.33
CHURCH ADMINISTRATION			
ADMINISTRATIVE EXPENSE	171.08	1,893.23	1,916.10
EQUIPMENT MAINTENANCE	58.47	1,489.40	1,352.46
SYNOD ASSEMBLY	0.00	0.00	280.00
TELEPHONE EXPENSE	0.00	194.55	1,294.67
Subtotal Church Administration	229.55	3,577.18	4,843.23
BUILDING OPERATIONS			
HEAT, ELECTRIC & GAS	2,520.92	17,224.22	10,817.84
CLEANING SUPPLIES	425.00	3,498.54	(172.86)
REAL ESTATE TAX	0.00	128.55	124.55
BUILDING MAINTENANCE	724.06	4,100.61	3,840.93
Subtotal Building Operations	3,669.98	24,951.92	14,610.46
INSURANCE			
FUND EXPENSES	0.00	4,823.00	4,982.00
	1,699.99	2,372.31	(61,267.61)
TOTAL EXPENSES	14,062.53	138,369.76	63,256.21
EXCESS INCOME/EXPENSES	\$6,594.19	\$26,589.48	\$5,660.19

Respectfully submitted
Laura Hoffman